

1 November 7, 1996

Introduced By:

LARRY PHILLIPS

2 RK:mch - interest

3 Proposed No.:

96-942

4 ORDINANCE NO. 12566

5 AN ORDINANCE appropriating \$1,195,412 to the Open Space  
6 Bond and Non-Bond Funds from unappropriated fund balance  
7 representing interest earnings on open space fund balances and  
8 allocating these amounts to King County and suburban cities open  
9 space projects and amending Ordinance No. 12029, Section 110,  
10 and Attachment 2, as amended.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. There is hereby approved and adopted an appropriation of  
13 \$1,195,412 to the Open Space Bond and Non-Bond Funds from unappropriated  
14 fund balance representing interest earnings on the open space fund balance and  
15 allocating these amounts to King County and suburban cities open space projects.

16 SECTION 2. Ordinance No. 12029, Section 110, as amended, is hereby  
17 amended by adding thereto and inserting therein the following:

18 From the several capital improvement project funds there are hereby  
19 appropriated and authorized to be disbursed the following amounts for the specific  
20 projects identified in Attachment No. 2 of this ordinance:  
21  
22

23 Fund - Capital Fund

12566

1 SECTION 4. The project pages attached hereto are hereby adopted.

2 INTRODUCED AND READ for the first time this 18<sup>th</sup> day of

3 November, 1996.

4 PASSED by a vote of 11 to 0 this 23<sup>rd</sup> day of December,

5 199   .

6 KING COUNTY COUNCIL  
7 KING COUNTY, WASHINGTON  
8  
9

10 Kent Pullen  
11

12 ATTEST:

13  
14  
15 Gerald A. Peterson  
16

17 Clerk of the Council  
18

19  
20  
21 Jane Hague  
22 CHAIR

23 APPROVED this 6<sup>th</sup> day of January 1997.

24  
25 Ray Locke  
26 King County Executive

27 Attachments: Attachment A  
28 Resource Book Pages

ATTACHMENT A

|    | <u>Fund</u> | <u>Project</u> | <u>Description</u>                   | <u>1996 CIP</u> |
|----|-------------|----------------|--------------------------------------|-----------------|
| 1  |             |                |                                      |                 |
| 2  |             |                |                                      |                 |
| 3  | 3522        |                | Open Space Non-Bond County Projects  |                 |
| 4  |             | 352251         | Excise Tax Obligation                | \$465,000       |
| 5  | 3541        |                | Open Space Auburn Projects           |                 |
| 6  |             | 354101         | White River/Lakeland Hills           | 59,775          |
| 7  | 3542        |                | Open Space Bellevue Projects         |                 |
| 8  |             | 354203         | Mercer Slough                        | 49,194          |
| 9  | 3543        |                | Open Space Black Diamond Projects    |                 |
| 10 |             | 354301         | Jones Creek Trail                    | 24,018          |
| 11 | 3544        |                | Open Space Bothell Projects          |                 |
| 12 |             | 354401         | Bothell Landing                      | 308             |
| 13 | 3545        |                | Open Space Des Moines Projects       |                 |
| 14 |             | 354501         | Des Moines Creek Trail               | 33,406          |
| 15 | 3546        |                | Open Space Duvall Projects           |                 |
| 16 |             | 354602         | Dougherty Farm                       | 2,165           |
| 17 | 3547        |                | Open Space Federal Way Projects      |                 |
| 18 |             | 354703         | Lutherland/Lake Killarney            | 27,973          |
| 19 | 3548        |                | Open Space Issaquah Projects         |                 |
| 20 |             | 354803         | Tibbets Valley Trailhead             | 27,749          |
| 21 | 3549        |                | Open Space Kent Projects             |                 |
| 22 |             | 354903         | Interurban Trail                     | 30,000          |
| 23 |             | 354904         | Lake Fenwick Trail                   | 47,009          |
| 24 | 3551        |                | Open Space Kirkland Projects         |                 |
| 25 |             | 355102         | Juanita Bay Acquisition              | 13,005          |
| 26 | 3552        |                | Open Space Lake Forest Park Projects |                 |
| 27 |             | 355201         | Lake Forest Park                     | 32,611          |
| 28 | 3553        |                | Open Space Mercer Island Projects    |                 |
| 29 |             | 355301         | 53rd Place Greenbelt                 | 1,631           |
| 30 | 3554        |                | Open Space Normandy Park Projects    |                 |
| 31 |             | 355401         | Miller Creek                         | 790             |
|    | 3555        |                | Open Space North Bend Projects       |                 |

## ATTACHMENT A

|    | <u>Fund</u> | <u>Project</u> | <u>Description</u>                   | <u>1996 CIP</u> |
|----|-------------|----------------|--------------------------------------|-----------------|
| 1  |             |                |                                      |                 |
| 2  |             |                |                                      |                 |
| 3  | 3522        |                | Open Space Non-Bond County Projects  |                 |
| 4  |             | 352251         | Excise Tax Obligation                | \$465,000       |
| 5  | 3541        |                | Open Space Auburn Projects           |                 |
| 6  |             | 354101         | White River/Lakeland Hills           | 59,775          |
| 7  | 3542        |                | Open Space Bellevue Projects         |                 |
| 8  |             | 354203         | Mercer Slough                        | 49,194          |
| 9  | 3543        |                | Open Space Black Diamond Projects    |                 |
| 10 |             | 354301         | Jones Creek Trail                    | 24,018          |
| 11 | 3544        |                | Open Space Bothell Projects          |                 |
| 12 |             | 354401         | Bothell Landing                      | 308             |
| 13 | 3545        |                | Open Space Des Moines Projects       |                 |
| 14 |             | 354501         | Des Moines Creek Trail               | 33,406          |
| 15 | 3546        |                | Open Space Duvall Projects           |                 |
| 16 |             | 354602         | Dougherty Farm                       | 2,165           |
| 17 | 3547        |                | Open Space Federal Way Projects      |                 |
| 18 |             | 354703         | Lutherland/Lake Killarney            | 27,973          |
| 19 | 3548        |                | Open Space Issaquah Projects         |                 |
| 20 |             | 354803         | Tibbets Valley Trailhead             | 27,749          |
| 21 | 3549        |                | Open Space Kent Projects             |                 |
| 22 |             | 354903         | Interurban Trail                     | 30,000          |
| 23 |             | 354904         | Lake Fenwick Trail                   | 47,009          |
| 24 | 3551        |                | Open Space Kirkland Projects         |                 |
| 25 |             | 355102         | Juanita Bay Acquisition              | 13,005          |
| 26 | 3552        |                | Open Space Lake Forest Park Projects |                 |
| 27 |             | 355201         | Lake Forest Park                     | 32,611          |
| 28 | 3553        |                | Open Space Mercer Island Projects    |                 |
| 29 |             | 355301         | 53rd Place Greenbelt                 | 1,631           |
| 30 | 3554        |                | Open Space Normandy Park Projects    |                 |
| 31 |             | 355401         | Miller Creek                         | 790             |
| 32 | 3555        |                | Open Space North Bend Projects       |                 |

# 12566

|  |  |
|--|--|
| <p>nterpretation of<br/>of Revenue.<br/>ect.</p> | <p><b>Status:</b><br/>New Project.</p>   |
| <p><input type="checkbox"/> Site Change</p>      | <p><b>Cost Data:</b><br/>Cost Estimate : \$465,000<br/>Net Annual Operating Costs: n/a</p> |

|                                      |    |         |      |      |    |               |                      |
|--------------------------------------|----|---------|------|------|----|---------------|----------------------|
| PNT PRIORITY REQUEST                 | 0  | PRINTED | JUNE | 1991 | 0  | 0             | 0                    |
| PROJECT COST ESTIMATE                |    |         |      |      |    |               |                      |
| * PROGRAM PROJECTIONS IN THOUSANDS * |    |         |      |      |    |               |                      |
| EXP + BUDGET +                       |    |         |      |      |    |               |                      |
| ADOPTED                              | 92 | 93      | 94   | 95   | 96 | PROGRAM TOTAL | OPTION ACCOUNT TOTAL |
| (A + B + C)                          | 92 | 93      | 94   | 95   | 96 | TOTAL         | TOTAL                |
| 0                                    | 0  | 0       | 0    | 0    | 0  | 0             | 0                    |
| 0                                    | 0  | 0       | 0    | 0    | 0  | 0             | 0                    |



# CAPITAL IMPROVEMENT PROGRAM

PARKS-8

# 12566 A

|  |  |
|--|--|
| <p><b>Status:</b></p> <p>Master site plan completed. Acquisition negotiations ongoing.</p>     | <p><b>Cost Data:</b></p> <p>Cost Estimate (1989): \$1,805,337</p> <p>Net Annual Operating Costs: not available</p> |
| <p><input type="checkbox"/> Site Change</p> <p><input type="checkbox"/> In-House Labor 003</p> |  |

IT PRIORITY REQUEST 0      PRINTED      OCTOBER      1984

PROJECT COST ESTIMATE  
 & APPROPRIATED (INC RECOMMENDED)  
 ENDING REQUIRED TO COMPLETE PROJECT

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | 96 | 97 | 98 | 99 | ** | PROGRAM<br>TOTAL | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|----|----|----|----|----|------------------|----------------------------|
| PENDITURES                            | 0  |    |    |    |    |                  |                            |
| * PROGRAM PROJECTIONS IN THOUSANDS *  |    |    |    |    |    |                  |                            |
| 150000                                | 0  | 0  | 0  | 0  | 0  | 0                | 150000                     |
| 534441                                | 0  | 0  | 0  | 0  | 0  | 0                | 534441                     |
| 1468065                               | 0  | 0  | 0  | 0  | 0  | 0                | 1468065                    |
| 1604                                  | 0  | 0  | 0  | 0  | 0  | 0                | 1604                       |
| 6158                                  | 0  | 0  | 0  | 0  | 0  | 0                | 6158                       |
| 2160268                               | 0  | 0  | 0  | 0  | 0  | 0                | 2160268                    |
| 1144483                               | 0  | 0  | 0  | 0  | 0  | 0                | 1144483                    |
| 1015785                               | 0  | 0  | 0  | 0  | 0  | 0                | 1015785                    |
| 2160268                               | 0  | 0  | 0  | 0  | 0  | 0                | 2160268                    |

0



# CAPITAL IMPROVEMENT PROGRAM

PARKS-12

12566

**Status:**

Approximately 131 acres purchased. Property acquisition complete for Kelsey Creek, Lake Hills Greenbelt and Newcastle. Property acquired in Mercer Slough project.

Project: Mercer Slough Nature Park,  
development of the Mercer Slough

**Cost Data:**

Cost Estimate (1989): \$6,619,568  
Net Annual Operating Costs: not available

- Site Change
- In-House Labor 003

NT PRIORITY REQUEST 0 PRINTED OCTOBER 1994

1272501  
1272501  
0

PROJECT COST ESTIMATE  
& APPROPRIATED (INC RECOMMENDED)  
ENDING REQUIRED TO COMPLETE PROJECT

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |          |          |          | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----------|----------|----------|----------------------------|
|                                       | 96                                   | 97       | 98       | 99       |                            |
| 799663                                | 0                                    | 0        | 0        | 0        | 799663                     |
| 464973                                | 0                                    | 0        | 0        | 0        | 464973                     |
| 337                                   | 0                                    | 0        | 0        | 0        | 337                        |
| 7528                                  | 0                                    | 0        | 0        | 0        | 7528                       |
| <u>1272501</u>                        | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>1272501</u>             |
| 240660                                | 0                                    | 0        | 0        | 0        | 240660                     |
| 1031841                               | 0                                    | 0        | 0        | 0        | 1031841                    |
| <u>1272501</u>                        | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>1272501</u>             |

0

12566



# CAPITAL IMPROVEMENT PROGRAM

PARKS-15

**Status:**

Title work completed. Appraisals ordered.  
Survey completed. Negotiations on-going.

**Cost Data:**

Cost Estimate (1989): \$484,418  
Net Annual Operating Costs: n/a

- Site Change
- In-House Labor 003

NT PRIORITY REQUEST 0 PRINTED OCTOBER 1994

PROJECT COST ESTIMATE  
& APPROPRIATED (INC RECOMMENDED)  
FUNDING REQUIRED TO COMPLETE PROJECT

PENDITURES 4344

579444  
579444  
0

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |          |          |          | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----------|----------|----------|----------------------------|
|                                       | 96                                   | 97       | 98       | 99       |                            |
| 501286                                | 0                                    | 0        | 0        | 0        | 501286                     |
| 76000                                 | 0                                    | 0        | 0        | 0        | 76000                      |
| 505                                   | 0                                    | 0        | 0        | 0        | 505                        |
| 1653                                  | 0                                    | 0        | 0        | 0        | 1653                       |
| <u>579444</u>                         | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>579444</u>              |
| 360319                                | 0                                    | 0        | 0        | 0        | 360319                     |
| 219125                                | 0                                    | 0        | 0        | 0        | 219125                     |
| <u>579444</u>                         | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>579444</u>              |

0



Status:

Site Change

**Cost Data:**  
Cost Estimate :  
Net Annual Operating Costs:

|  | T | P | R | I | O | R | I | T |   | P | R | I | T |   | O | P | T | I | O | N |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| PROJECT COST ESTIMATE                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXP + BUDGET +                           |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADAPPROPRIATED (INC RECOMMENDED)         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADDITIONING REQUIRED TO COMPLETE PROJECT |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| PENDITURES                               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROGRAM PROJECTIONS IN THOUSANDS         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADAPPROPRIATED (INC RECOMMENDED)         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADDITIONING REQUIRED TO COMPLETE PROJECT |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EXP + BUDGET +                           |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADAPPROPRIATED (INC RECOMMENDED)         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADDITIONING REQUIRED TO COMPLETE PROJECT |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| PENDITURES                               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROGRAM PROJECTIONS IN THOUSANDS         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADAPPROPRIATED (INC RECOMMENDED)         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADDITIONING REQUIRED TO COMPLETE PROJECT |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| EXP + BUDGET +                           |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADAPPROPRIATED (INC RECOMMENDED)         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ADDITIONING REQUIRED TO COMPLETE PROJECT |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| PENDITURES                               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

12566



# CAPITAL IMPROVEMENT PROGRAM

PARKS-48

# 12566

**Status:**  
 North Midway Park acquisition complete and negotiations underway on remaining projects.

**Cost Data:**  
 Cost Estimate (1990): \$1,079,411  
 Net Annual Operating Costs: not available

PRIORITY REQUEST 0      PRINTED OCTOBER 1994

PROJECT COST ESTIMATE  
 APPROPRIATED (INC RECOMMENDED)  
 AMOUNTING REQUIRED TO COMPLETE PROJECT

EXPENDITURES 0

| * PROGRAM PROJECTIONS IN THOUSANDS * | ** |    |    | OPTION ACCOUNT TOTAL |
|--------------------------------------|----|----|----|----------------------|
|                                      | 96 | 97 | 98 |                      |
| 96                                   | 97 | 98 | 99 | PROGRAM TOTAL        |
| 405504                               | 0  | 0  | 0  | 0                    |
| 396868                               | 0  | 0  | 0  | 0                    |
| 8636                                 | 0  | 0  | 0  | 0                    |
| 405504                               | 0  | 0  | 0  | 0                    |

0



# CAPITAL IMPROVEMENT PROGRAM

PARKS-55

**Status:**  
Ongoing.

**Cost Data:**  
 Cost Estimate (1989): \$91,150  
 Net Annual Operating Costs: not available

Site Change  In-House Labor 003

PROJECT PRIORITY REQUEST 0 PRINTED OCTOBER 1994

PROJECT COST ESTIMATE 100650  
 FUND & APPROPRIATED (INC RECOMMENDED) 100650  
 FUNDING REQUIRED TO COMPLETE PROJECT 0

| EXPENDITURES                    | * PROGRAM PROJECTIONS IN THOUSANDS * |    |    |    | OPTION ACCOUNT TOTAL |
|---------------------------------|--------------------------------------|----|----|----|----------------------|
|                                 | 96                                   | 97 | 98 | 99 |                      |
| EXP+BUDGET+ RECOMMENDED (A+B+C) |                                      |    |    |    |                      |
| 100292                          | 0                                    | 0  | 0  | 0  | 100292               |
| 47                              | 0                                    | 0  | 0  | 0  | 47                   |
| 311                             | 0                                    | 0  | 0  | 0  | 311                  |
| 100650                          | 0                                    | 0  | 0  | 0  | 100650               |
| 33189                           | 0                                    | 0  | 0  | 0  | 33189                |
| 67461                           | 0                                    | 0  | 0  | 0  | 67461                |
| 100650                          | 0                                    | 0  | 0  | 0  | 100650               |

0

12566

# CAPITAL IMPROVEMENT PROGRAM

12566



**Status:**

Title report and appraisals completed or underway. Negotiations in progress. Camelot project completed.

laider/Lakota, SW 363rd, Spring development of passive park space.

y and SW 363rd projects were

ce Project

t.

**Cost Data:**

Cost Estimate (1990): \$5,365,862  
 Net Annual Operating Costs: not available

Site Change

In-House Labor 003

PRIORITY REQUEST 0 PRINTED OCTOBER 1994

PROJECT COST ESTIMATE & APPROPRIATED (INC RECOMMENDED) FUNDING REQUIRED TO COMPLETE PROJECT

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |    |    |    | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----|----|----|----------------------------|
|                                       | 96                                   | 97 | 98 | 99 |                            |
| 2750                                  | 0                                    | 0  | 0  | 0  | 2750                       |
| 2614                                  | 0                                    | 0  | 0  | 0  | 2614                       |
| 5364                                  | 0                                    | 0  | 0  | 0  | 5364                       |
| 5364                                  | 0                                    | 0  | 0  | 0  | 5364                       |
| 5364                                  | 0                                    | 0  | 0  | 0  | 5364                       |

PENDITURES 0

0



# CAPITAL IMPROVEMENT PROGRAM

PARKS-97

12566

**Status:**

Wildlife corridor and trails plan near completion.  
Projects in negotiation.

Quak/Wissaquah Creek Trail and the

of \$408,014 were reallocated to

ect.

**Cost Data:**

Cost Estimate (1989): \$646,873  
Net Annual Operating Costs: not available

Site Change

In-House Labor 003

EMENT PRIORITY REQUEST 0 PRINTED OCTOBER 1994

190183  
190183  
0

PROJECT COST ESTIMATE  
& APPROPRIATED (INC RECOMMENDED)  
FUNDING REQUIRED TO COMPLETE PROJECT

EXPENDITURES 0

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |          |          |          | PROGRAM<br>TOTAL | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----------|----------|----------|------------------|----------------------------|
|                                       | 96                                   | 97       | 98       | 99       |                  |                            |
| 140736                                | 0                                    | 0        | 0        | 0        | 0                | 140736                     |
| 48447                                 | 0                                    | 0        | 0        | 0        | 0                | 48447                      |
| 265                                   | 0                                    | 0        | 0        | 0        | 0                | 265                        |
| 735                                   | 0                                    | 0        | 0        | 0        | 0                | 735                        |
| <u>190183</u>                         | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u>         | <u>190183</u>              |
| 189448                                | 0                                    | 0        | 0        | 0        | 0                | 189448                     |
| 735                                   | 0                                    | 0        | 0        | 0        | 0                | 735                        |
| <u>190183</u>                         | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u>         | <u>190183</u>              |

0

12566



# CAPITAL IMPROVEMENT PROGRAM

PARKS-102

**Status:**

Appraisals and title ordered and design contracts signed. Survey completed. Negotiations underway.

ing County) and Interurban Trail trail systems and provide public

ct.

st.

**Cost Data:**

Cost Estimate (1989): \$3,289,103  
 Net Annual Operating Costs: not available

Site Change

In-House Labor 003

PRINTED OCTOBER 1994

PRIORITY REQUEST 0

PROJECT COST ESTIMATE  
 & APPROPRIATED (INC RECOMMENDED)  
 FUNDING REQUIRED TO COMPLETE PROJECT

1052513  
 1052513  
 0

PENDITURES 552545

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |          |          |          | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----------|----------|----------|----------------------------|
|                                       | 96                                   | 97       | 98       | 99       |                            |
| 1049708                               | 0                                    | 0        | 0        | 0        | 1049708                    |
| 2805                                  | 0                                    | 0        | 0        | 0        | 2805                       |
| <u>1052513</u>                        | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>1052513</u>             |
| 1049708                               | 0                                    | 0        | 0        | 0        | 1049708                    |
| 2805                                  | 0                                    | 0        | 0        | 0        | 2805                       |
| <u>1052513</u>                        | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>1052513</u>             |

0

12566

**CAPITAL IMPROVEMENT PROGRAM**

PARKS-104

**Status:**  
Contracts signed for design work. Juawim Bay acquired.

**Cost Data:**  
Cost Estimate (1990): \$1,705,039  
Net Annual Operating Costs: not available

Site Change  
 In-House Labor 003

T PRIORITY REQUEST 0 PRINTED OCTOBER 1994

PROJECT COST ESTIMATE  
APPROPRIATED (INC RECOMMENDED)  
FUNDING REQUIRED TO COMPLETE PROJECT

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | PROGRAM PROJECTIONS IN THOUSANDS * |    |    | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|------------------------------------|----|----|----------------------------|
|                                       | 96                                 | 97 | 98 |                            |
| 26462                                 | 0                                  | 0  | 0  | 26462                      |
| 386765                                | 0                                  | 0  | 0  | 386765                     |
| 1844                                  | 0                                  | 0  | 0  | 1844                       |
| 415071                                | 0                                  | 0  | 0  | 415071                     |
| 415071                                | 0                                  | 0  | 0  | 415071                     |
| 415071                                | 0                                  | 0  | 0  | 415071                     |
| 0                                     | 0                                  | 0  | 0  | 0                          |

0

12566

**Status:**

Acquired one parcel. Negotiations underway for remaining parcel.

**CAPITAL IMPROVEMENT PROGRAM**

**Cost Data:**  
 Cost Estimate (1989): \$426,260  
 Net Annual Operating Costs: not available

- Site Change
- In-House Labor 003

PRIORITY REQUEST 0 PRINTED OCTOBER 1994

OBJECT COST ESTIMATE  
 APPROPRIATED (INC RECOMMENDED)  
 BIDDING REQUIRED TO COMPLETE PROJECT

510232  
 510232  
 0

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |    |    | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----|----|----------------------------|
|                                       | 96                                   | 97 | 98 |                            |
| 506573                                | 0                                    | 0  | 0  | 506573                     |
| 674                                   | 0                                    | 0  | 0  | 674                        |
| 2985                                  | 0                                    | 0  | 0  | 2985                       |
| 510232                                | 0                                    | 0  | 0  | 510232                     |
| 480728                                | 0                                    | 0  | 0  | 480728                     |
| 29504                                 | 0                                    | 0  | 0  | 29504                      |
| 510232                                | 0                                    | 0  | 0  | 510232                     |

0





# CAPITAL IMPROVEMENT PROGRAM

12566

### Status:

Greenbelt  
Mercerdaie and 53rd Place Greenbelt purchases completed. 1st Hill design also underway.

### Cost Data:

Cost Estimate (1989): \$1,701,713  
Net Annual Operating Costs: not available

- Site Change
- In-House Labor 003

0 PRIORITY REQUEST 0 PRINTED OCTOBER 1994

PROJECT COST ESTIMATE  
& APPROPRIATED (INC RECOMMENDED)  
ENDING REQUIRED TO COMPLETE PROJECT

1107222  
1107222  
0

EXPENDITURES 0

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |          |          |          | PROGRAM<br>TOTAL | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----------|----------|----------|------------------|----------------------------|
|                                       | 96                                   | 97       | 98       | 99       |                  |                            |
| 1104619                               | 0                                    | 0        | 0        | 0        | 0                | 1104619                    |
| 2603                                  | 0                                    | 0        | 0        | 0        | 0                | 2603                       |
| <u>1107222</u>                        | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u>         | <u>1107222</u>             |
| 1107222                               | 0                                    | 0        | 0        | 0        | 0                | 1107222                    |
| <u>1107222</u>                        | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u>         | <u>1107222</u>             |

0



# CAPITAL IMPROVEMENT PROGRAM

# 12566

**Status:**  
Appraisal completed. Acquisition completed.

**Cost Data:**  
Cost Estimate (1989): \$501,483  
Net Annual Operating Costs: not available

Site Change  
 In-House Labor 003

PRIORITY REQUEST 0      PRINTED OCTOBER 1994      578879  
 578879      0

ON -  
 NT PROJECT COST ESTIMATE  
 ED & APPROPRIATED (INC RECOMMENDED)  
 E FUNDING REQUIRED TO COMPLETE PROJECT

| L EXPENDITURES | * PROGRAM PROJECTIONS IN THOUSANDS *      |    |    |    | OPTION ACCOUNT TOTAL |    |        |
|----------------|---|----|----|----|----------------------|----|--------|
|                | EXP+BUDGET+<br>DED RECOMMENDED<br>(A+B+C) | 96 | 97 | 98 |                      | 99 | **     |
| 0              | 577168                                    | 0  | 0  | 0  | 0                    | 0  | 577168 |
| 0              | 1711                                      | 0  | 0  | 0  | 0                    | 0  | 1711   |
| 0              | 578879                                    | 0  | 0  | 0  | 0                    | 0  | 578879 |
| 0              | 578879                                    | 0  | 0  | 0  | 0                    | 0  | 578879 |
| 0              | 578879                                    | 0  | 0  | 0  | 0                    | 0  | 578879 |

0

12566



# CAPITAL IMPROVEMENT PROGRAM

PARKS-149

**Status:**

Negotiations underway.

**Cost Data:**

Cost Estimate (1989): \$200,593

Net Annual Operating Costs:

Change  Site Change

In-House Labor 003

PROJECT PRIORITY REQUEST 0 PRINTED OCTOBER 1994  
 4 - SNOQUALMIE 875  
 PROJECT COST ESTIMATE 875  
 FUND & APPROPRIATED (INC RECOMMENDED) 0  
 FUNDING REQUIRED TO COMPLETE PROJECT

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | 96       | 97       | 98       | 99       | **       | PROGRAM<br>TOTAL | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|----------|----------|----------|----------|----------|------------------|----------------------------|
| 189                                   | 0        | 0        | 0        | 0        | 0        | 0                | 189                        |
| 686                                   | 0        | 0        | 0        | 0        | 0        | 0                | 686                        |
| <u>875</u>                            | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u>         | <u>875</u>                 |
| 875                                   | 0        | 0        | 0        | 0        | 0        | 0                | 875                        |
| <u>875</u>                            | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u>         | <u>875</u>                 |

0



# CAPITAL IMPROVEMENT PROGRAM

PARKS-182

12566

**Status:**

Title reports and research completed. Appraisals underway.

and development of a connecting,

ect.

**Cost Data:**

Cost Estimate (1989): \$2,156,375  
 Net Annual Operating Costs: not available

- Site Change
- In-House Labor 003

EMENT PRIORITY REQUEST 0 PRINTED OCTOBER 1994

PROJECT COST ESTIMATE 2582000  
 D & APPROPRIATED (INC RECOMMENDED) 2582000  
 FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES 34358

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | PROGRAM PROJECTIONS IN THOUSANDS * |          |          | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|------------------------------------|----------|----------|----------------------------|
|                                       | 96                                 | 97       | 98       |                            |
| 2066371                               | 0                                  | 0        | 0        | 2066371                    |
| 505273                                | 0                                  | 0        | 0        | 505273                     |
| 3000                                  | 0                                  | 0        | 0        | 3000                       |
| 7356                                  | 0                                  | 0        | 0        | 7356                       |
| <u>2582000</u>                        | <u>0</u>                           | <u>0</u> | <u>0</u> | <u>2582000</u>             |
| 2141322                               | 0                                  | 0        | 0        | 2141322                    |
| 440678                                | 0                                  | 0        | 0        | 440678                     |
| <u>2582000</u>                        | <u>0</u>                           | <u>0</u> | <u>0</u> | <u>2582000</u>             |

0



# CAPITAL IMPROVEMENT PROGRAM

12566

PARKS-153

Status:

See North SeaTac Park #352125.

352125 for description.

ject

o this project.

Cost Data:

Cost Estimate (1989):

\$2,607,709

Net Annual Operating Costs:

not available

ge  Site Change

g  In-House Labor 003

EMENT PRIORITY REQUEST 0 PRINTED OCTOBER 1994  
 N - HIGHLINE 3125369  
 T PROJECT COST ESTIMATE 3125369  
 ED & APPROPRIATED (INC RECOMMENDED) 0  
 FUNDING REQUIRED TO COMPLETE PROJECT

EXPENDITURES 0

| EXP+BUDGET+<br>D RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |    |    |    | OPTION<br>ACCOUNT<br>TOTAL |
|---|--------------------------------------|----|----|----|----------------------------|
|   | 96                                   | 97 | 98 | 99 |                            |
| -2836                                   | 0                                    | 0  | 0  | 0  | -2836                      |
| 3116473                                 | 0                                    | 0  | 0  | 0  | 3116473                    |
| 4367                                    | 0                                    | 0  | 0  | 0  | 4367                       |
| 7365                                    | 0                                    | 0  | 0  | 0  | 7365                       |
| 3125369                                 | 0                                    | 0  | 0  | 0  | 3125369                    |
| 3116473                                 | 0                                    | 0  | 0  | 0  | 3116473                    |
| 8896                                    | 0                                    | 0  | 0  | 0  | 8896                       |
| 3125369                                 | 0                                    | 0  | 0  | 0  | 3125369                    |

0



# CAPITAL IMPROVEMENT PROGRAM

12566

**Status:**

Wetland study completed. Appraisals completed. Negotiations underway. Scope changes considered.

Macadam Pond, Mapleree Hill  
s for both acquisition and some

ect called the Tukwila Pond was

t.

**Cost Data:**

Cost Estimate (1989): \$ not available  
Net Annual Operating Costs:

- Site Change
- In-House Labor 003

NT PRIORITY REQUEST 0 PRINTED OCTOBER 1994  
336946  
336946  
0

PROJECT COST ESTIMATE  
& APPROPRIATED (INC RECOMMENDED)  
NDING REQUIRED TO COMPLETE PROJECT

PENDITURES 20000

| EXP+BUDGET+<br>RECOMMENDED<br>(A+B+C) | * PROGRAM PROJECTIONS IN THOUSANDS * |          |          |          | OPTION<br>ACCOUNT<br>TOTAL |
|---------------------------------------|--------------------------------------|----------|----------|----------|----------------------------|
|                                       | 96                                   | 97       | 98       | 99       |                            |
| 335928                                | 0                                    | 0        | 0        | 0        | 335928                     |
| 35                                    | 0                                    | 0        | 0        | 0        | 35                         |
| 983                                   | 0                                    | 0        | 0        | 0        | 983                        |
| <u>336946</u>                         | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>336946</u>              |
| 25000                                 | 0                                    | 0        | 0        | 0        | 25000                      |
| 311946                                | 0                                    | 0        | 0        | 0        | 311946                     |
| <u>336946</u>                         | <u>0</u>                             | <u>0</u> | <u>0</u> | <u>0</u> | <u>336946</u>              |

0